

**Budget and Precept for 2009/10 for
West Wycombe Parish Council**

Estimated Running Costs for 2009/2010

Clerks salary, expenses, Ann Report, stat, (Adm)	9500
Auditors (Adm)	450
Chairman's Allowance (Adm)	100
Standing Order for Old People's Party (Adm)	100
Notice board maintenance (Adm)	100
Postage (Adm)	95
Insurance	1400
Lighting (maintenance and energy)	5000
Web site, telephone line	2000
Training	150
Hire of Rooms	120
Pedestal Playing Field maintenance	2500
Burial Ground maintenance and refuse	4000
Subscriptions	250
School Crossing Patrol	1800
Refreshments for Annual Parish Meeting (S137)	60
Highways - Extra verge grass cutting	500
Total	28125
Suggestions:	
Highways – Clearing grips/gullies/cutting grass/ washing bus shelter/noticeboard	1000
Highways – weed killer footways	1000
Donations to Parish organisations	3000
Pedestal Playing Field	5000
Sub Total	10000

We should start the year with approx £14500 in the bank – this includes the VAT refund of approx £2000.

The Precept was set at £30,000 at the December 2008 meeting.

8.1.2009