

Revised Budget for 2010/11 for
West Wycombe Parish Council

Estimated Running Costs for 2010/2011

Clerks salary, expenses, Ann Report, stat, (Adm)	9555
Auditors (Adm)	450
Chairman's Allowance (Adm)	100
Notice board maintenance (Adm)	100
Postage (Adm)	95
Hire of Rooms (Adm)	120
Insurance (Adm)	1400
Lighting (maintenance and energy)	6000
Web site, telephone line	2000
Training	150
Pedestal Playing Field maintenance and rent	2200
Burial Ground maintenance and refuse and water	3000
Subscriptions	350
Allotment maintenance, rent, car park,noticeboard	1700
Standing Order for Old People's Party (S137)	100
Refreshments for Annual Parish Meeting (S137)	60
Donations to Parish organisations	1000
Pedestal Playing Field – equipment & car park fencing	16500
Highways - Extra verge grass cutting/weed killer	500
Total	45380

We should start the year with approx £18856 in the bank – this includes the VAT refund of £2463

Precept - £30,000 making a total income of £48,856

We will obviously try for any grants and have to be extremely careful on what we spend.

4.3.2010