

**Budget for setting the Precept for 2011 for
West Wycombe Parish Council**

Estimated Running Costs for 2011/2012

Clerks salary, expenses, Ann Report, stat, (Adm)	9880
Auditors (Adm)	500
Chairman's Allowance (Adm)	100
Standing Order for Old People's Party (Adm)	100
Postage (Adm)	100
Insurance (Adm)	1400
Hire of Rooms (Adm)	120
Lighting (maintenance and energy)	6200
Web site, telephone line	2000
Training	100
Pedestal Playing Field maintenance and rent	2500
Burial Ground maintenance and refuse	3500
Subscriptions	400
Allotment maintenance	500
S137 expenditure	200
Highways - Extra verge grass cutting/weed killer/notice boards	1000
WDC recycling base	725
Election	1500
Fete	1000
Total	31825

We should start the year with approx £6000 in the bank – this includes the VAT refund . We have to hold £1400 from the fete and we should be building up the fund for the next piece of equipment. I cannot see us being able to have a precept of less than £37,500 if we want to be able to install phase two of the equipment in 2012. We may be lucky and have a bigger reserve if we do not have an election.

The Band D Parish Council costs have been:

06/07	£65.32	Precept £32,000	07/08	£65.09	Precept £32,000
08/09	£66.59	Precept £35,000	09/10	£55.80	Precept £30,000
			10/11	£55.05	Precept £30,000

Sharon Henson, 4.11.2010