

**Budget for setting the Precept for 2012 for
West Wycombe Parish Council**

Estimated Running Costs for 2012/2013

Clerks salary, expenses, Ann Report, stat, (Adm)	10260
Auditors (Adm)	600
Chairman's Allowance (Adm)	100
Standing Order for Old People's Party (Adm)	100
Postage (Adm)	100
Insurance (Adm)	1800
Hire of Rooms (Adm)	240
Lighting (maintenance and energy)	6200
Web site, telephone line	2000
Training	150
Pedestal Playing Field maintenance and rent	2500
Burial Ground maintenance and refuse	3500
Subscriptions	500
Allotment maintenance and shed	1200
S137 expenditure	200
Highways - Extra verge grass cutting/weed killer/notice boards	1000
Fete	500
Queens Diamond Jubilee - trees	500
War Memorial (500) and tree works(200)	700
Third share of a computer/laptop	300
Play equipment	16000
Misc donations	500
Total	48950

We should start the year with approx £18000 in the bank – this includes the VAT refund . We can keep our precept at £37,500 and we should end the 2012/13 year with approximately £7000.

The Band D Parish Council costs have been:

06/07	£65.32	Precept £32,000	07/08	£65.09	Precept £32,000
08/09	£66.59	Precept £35,000	09/10	£55.80	Precept £30,000
10/11	£55.05	Precept £30,000	11/12	£68.88	Precept £37,500

Sharon Henson, 1.12.2011