

**Budget for setting the Precept for 2015/16 for
West Wycombe Parish Council**

Estimated Running Costs for 2015/2016

Clerks salary, pension	(Staff)		9588
Expenses, Ann Report, stationery/s/ware	(Adm)	1850)	
Auditors	(Adm)	418)	
Chairman's Allowance	(Adm)	100)	
Postage	(Adm)	120)	6238
Insurance	(Adm)	2000)	
Hire of Rooms	(Adm)	250)	
Use of office, energy,broadband	(Adm)	500)	
Election	(Adm)	1000)	
Web site, telephone line	(Adm)		2346
Training	(Adm)		100
Subscriptions	(Adm)		550
Fete	(Adm)		500
Misc donations	(Adm)		500
S137 expenditure Old Peoples Party/Poppy Wreaths (Adm)			200
Lighting (maintenance and energy)			6100
Replacement street lighting reserve			5000
Pedestal Playing Field maintenance and rent			4260
Burial Ground maintenance and refuse			4240
Work on trees in burial ground			500
Allotment maintenance incl water, hedge cutting and scrub clearance			800
Highways - verge grass cutting/weed killer/salt/dog bins/sign cleaning			3700
Buck CC – TRO Church Lane			3000
General reserve			6000

Total **53622**

We should start the year with approx £14000 in the bank – this includes the VAT refund – that is if we purchase a defibrillator but the TRO does not come through. We are going to get £1500 Council Tax Support Grant. Elections take place in May and £1000 has been allowed for this. The Clerk has allowed for a Precept of £38,250 and £1500 CTSG and no income from BCC. We do have £11,000 in reserves (lights and general).

The Band D Parish Council costs have been:

06/07	£65.32	Precept £32,000	07/08	£65.09	Precept £32,000
08/09	£66.59	Precept £35,000	09/10	£55.80	Precept £30,000
10/11	£55.05	Precept £30,000	11/12	£68.88	Precept £37,500
12/13	£68.17	Precept £37,500	13/14	£68.17	Precept & CTSG £37,777
14/15	£70.69	Precept £37,000 & CTSG £1771			
15/16	£71.93	Precept £38,250 & CTSG £1498.34			

30.12.2014